

County: Dodge

Facility ID: 4300

Page 1

HOPE HEALTH & REHABILITATION CENTER  
438 ASHFORD AVENUE, PO BOX 280

LOMIRA 53048 Phone:(920) 269-4386

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 42

Total Licensed Bed Capacity (12/31/05): 42

Number of Residents on 12/31/05: 39

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 40

Corporation

Skilled

No

Yes

Yes

40

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year	38.5
Mental Illness (Org./Psy)	38.5	65 - 74	0.0	1 - 4 Years	56.4
Mental Illness (Other)	0.0	75 - 84	28.2	More Than 4 Years	5.1
Alcohol & Other Drug Abuse	0.0	85 - 94	53.8		-----
Para-, Quadra-, Hemiplegic	2.6	95 & Over	17.9		100.0
Cancer	0.0			Full-Time Equivalent	
Fractures	10.3			Nursing Staff per 100 Residents	
Cardiovascular	20.5	65 & Over	100.0	(12/31/05)	
Cerebrovascular	15.4			RN's	
Diabetes	0.0	Gender	%	LPNs	
Respiratory	2.6			Nursing Assistants,	
Other Medical Conditions	10.3	Male	17.9	Aides, & Orderlies	
	-----	Female	82.1		45.6
	100.0		-----		
			100.0		

\*\*\*\*\*

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	3	100.0	350	19	100.0	129	0	0.0	0	17	100.0	165	0	0.0	0	0	0.0	0	39	100.0	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	3	100.0		19	100.0		0	0.0		17	100.0		0	0.0		0	0.0		39	100.0	

*****													
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05											
		-----											
Percent Admissions from:		Activities of		%		% Needing Assistance of		% Totally		Total			
		Daily Living (ADL)		Independent		One Or Two Staff		Dependent		Number of			
Private Home/No Home Health		17.0	Bathing		0.0	76.9		23.1		39			
Private Home/With Home Health		1.9	Dressing		15.4	71.8		12.8		39			
Other Nursing Homes		7.5	Transferring		25.6	71.8		2.6		39			
Acute Care Hospitals		71.7	Toilet Use		23.1	74.4		2.6		39			
Psych. Hosp.-MR/DD Facilities		0.0	Eating		61.5	23.1		15.4		39			
Rehabilitation Hospitals		0.0	*****										
Other Locations		0.0											
Total Number of Admissions		53	Continence			%		Special Treatments					
Percent Discharges To:			Indwelling Or External Catheter		0.0	Receiving Respiratory Care				17.9			
Private Home/No Home Health		27.5	Occ/Freq. Incontinent of Bladder		69.2	Receiving Tracheostomy Care				0.0			
Private Home/With Home Health		5.9	Occ/Freq. Incontinent of Bowel		28.2	Receiving Suctioning				0.0			
Other Nursing Homes		7.8				Receiving Ostomy Care				0.0			
Acute Care Hospitals		15.7	Mobility			Receiving Tube Feeding				0.0			
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets				30.8			
Rehabilitation Hospitals		0.0											
Other Locations		0.0	Skin Care			Other Resident Characteristics							
Deaths		35.3	With Pressure Sores		5.1	Have Advance Directives				100.0			
Total Number of Discharges			With Rashes		5.1	Medications							
(Including Deaths)		51				Receiving Psychoactive Drugs				66.7			
*****													

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities  
\*\*\*\*\*

	This Facility		Ownership: Proprietary		Bed Size: Under 50		Licensure: Skilled		All Facilities	
	%		%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.2		86.8	1.10	88.2	1.08	88.3	1.08	88.1	1.08
Current Residents from In-County	56.4		76.7	0.74	70.9	0.80	70.5	0.80	77.6	0.73
Admissions from In-County, Still Residing	15.1		16.9	0.89	24.7	0.61	20.5	0.74	18.1	0.83
Admissions/Average Daily Census	132.5		168.8	0.78	96.3	1.38	123.5	1.07	162.3	0.82
Discharges/Average Daily Census	127.5		172.6	0.74	93.9	1.36	126.7	1.01	165.1	0.77
Discharges To Private Residence/Average Daily Census	42.5		69.5	0.61	23.2	1.83	50.1	0.85	74.8	0.57
Residents Receiving Skilled Care	100		95.0	1.05	83.0	1.20	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	100		92.7	1.08	96.4	1.04	92.5	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	48.7		67.3	0.72	53.3	0.91	70.2	0.69	65.3	0.75
Private Pay Funded Residents	43.6		18.0	2.42	37.0	1.18	19.0	2.29	20.2	2.16
Developmentally Disabled Residents	0.0		0.6	0.00	1.2	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	38.5		29.4	1.31	30.9	1.24	37.2	1.03	32.9	1.17
General Medical Service Residents	10.3		28.0	0.37	12.7	0.81	23.8	0.43	22.8	0.45
Impaired ADL (Mean)	43.6		48.0	0.91	46.1	0.95	47.2	0.92	49.2	0.89
Psychological Problems	66.7		53.5	1.25	64.2	1.04	58.9	1.13	58.5	1.14
Nursing Care Required (Mean)	7.4		6.8	1.08	9.2	0.80	7.1	1.04	7.4	0.99